



COST ASSESSMENT AND
PROGRAM EVALUATION

OFFICE OF THE SECRETARY OF DEFENSE

1800 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-1800

SUBJECT: Cost and Software Data Reporting (CSDR) Plan Standard Policy

Please note the following instructions for all CSDR Plans:

- The CSDR Manual, DoDM 5000.04-M-1, governs the application of CSDR requirements on all ACAT I Programs. The most recently approved Data Item Descriptions (DIDs) for CCDRs, CWBS Dictionaries, and SRDRs must be used on all new contracts. The dollar thresholds governing the application of CSDRs to individual contracts and subcontracts are established in DoDI 5000.02, Operation of the Defense Acquisition System. The most recently approved versions of these documents must be used and applied on all new contracts.
- Submit a copy of the pertinent Contract Data Requirement Lists (CDRLs) to the Defense Cost and Resource Center (DCARC) within 30 days after the contract modification containing such requirements is awarded. This document must provide evidence that the CSDR requirements, as specified in the attached Contract CSDR Plan, were placed on contract.
- Contractors and subcontractors are required to submit the contract WBS (CWBS) Index and Dictionary to the DCARC when the first report is due, or as specified in the CSDR plan. The CWBS Dictionary must be maintained and updated throughout the life of the contract and resubmitted to the DCARC with CSDR submissions as changes occur.
- A CA-approved Contract CSDR Plan must be included in all RFPs for contracts subject to CSDR reporting requirements per DFARS Section 234.7101. All contractors' and subcontractors' Contract CSDR Plans are to be submitted to DCARC for approval at least 60 days before issuing the solicitation to industry. Any changes to Contract CSDR Plans must be submitted to the DCARC for CA approval as individual contracts change. Contract CSDR Plans and subsequent changes must be approved prior to contract award, modification, or exercise of a contract option. Contract CSDR Plans will also be updated to reflect current policies regarding CSDR requirements before a new contract or major modification is made.
- Any RFP and ensuing contract for CSDRs must include the following requirement: CSDRs must be submitted electronically to DCARC as DCARC approved Extensible Markup Language (XML) files by report upload to the DCARC's CSDR Submit-Review system. The DCARC web site (<http://cade.osd.mil/csdrr>) contains information about delivery methods and submission instructions.

- The Contract CSDR Plan uses the event field as the driver for the submission of reports, not the "as of date." The "as of date" is based on current knowledge (when the CSDR Plan is developed) and is used for tracking purposes. If the event slips, it is the responsibility of the program office (PO) and/or Contractor to inform the DCARC via the CSDR Submit-Review of the event slippage and allow DCARC to update the tracking system with the new event date. The DCARC will determine if a revised Contract CSDR Plan is required. If the PO and/or Contractor do not inform DCARC, the submission will be treated as being late. Event slippages generally do not require that a revised Contract CSDR Plan be submitted. However, a Contract CSDR Plan revision is required to add new events.
- As referenced in CSDR Manual DoDM 5000.04-M-1, DD Form 1921-3, "Contract Business Data Report" is required on all contracts issued after April 2, 2009 that contain CCDR requirements. This form must be submitted to DCARC in accordance with DI-FNCL-81765B.

Any questions relating to the subject Cost and Software Data Reporting Plan Standard Policy may be directed to Mr. Kelly Hazel, (703) 614-5397.

A handwritten signature in black ink, appearing to read 'R. P. Burke', followed by a horizontal line.

Richard P. Burke
Deputy Director
Cost Assessment

COST AND SOFTWARE DATA REPORTING PLAN

OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Executive Services Directorate (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.

1a. PROGRAM NAME

M1A2 Abrams Upgrade

1b. PHASE/MILESTONE (check all that apply)

- ☐ Pre-A
☐ A
☐ B
☐ C-LRIP
☒ C-FRP
☐ O&S

1c. PRIME MISSION PRODUCT

Advanced Multi-Purpose (AMP) Gunner's Auxiliary Sight (GAS)

1d. ACQUISITION CATEGORY (ACAT)

- ☐ Pre-ACAT
☒ ACAT I (MDAP)
☐ ACAT IA (MAIS)
☐ ACAT II
☐ ACAT III
☐ Other

2. COMMODITY TYPE

Electronic or Generic System

3. PLAN ITERATION TYPE

- ☒ INITIAL
☐ REVISION

4. CURRENT SUBMISSION DATE (YYYYMMDD)

20201008

5. LAST APPROVED PLAN DATE (YYYYMMDD)

6a. GOVERNMENT PLAN POINT OF CONTACT (POC) NAME (Last, First, M.)

Hogan, Martin

6b. ADDRESS (Include ZIP Code)

6501 E 11 Mile Road
MS #283

Warren MI 48397-5000

6c. TELEPHONE NUMBER (Include Area Code)

5862828203

6d. E-MAIL ADDRESS

martin.l.hogan.civ@mail.mil

7. PLAN TYPE

- ☐ GOVERNMENT
☒ CONTRACT (PRIME)
☐ CONTRACT (SUB)

8. PLAN GOVERNMENT PREPARING ORGANIZATION

PD MBTS

9a. CONTRACTOR NAME/ADDRESS

i. REPORTING ORGANIZATION NAME

TBD

ii. DIVISION NAME

iii. LOCATION

iv. CONTRACTOR BUSINESS DATA REPORT (CBDR 1921-3) REQUIREMENT:

☐ CBDR REQUIRED FOR THIS ORGANIZATION

9b. CONTRACT NUMBER (List all that apply, separated by commas)

TBD

9c. APPROPRIATION (check all that apply)

- ☐ RDT&E
☒ PROCUREMENT
☐ O&M
☒ FMS
☒ WCF
☐ OTHER

10a. APPROVED PLAN NUMBER

A-15-F-C15

10b. APPROVED PLAN REVISION NUMBER

10c. APPROVED PLAN REQUIREMENTS

- ☒ AT COMPLETION COSTS FOR STANDARD FUNCTIONAL CATEGORIES (FlexFile or Legacy)
☒ AT COMPLETION COSTS FOR RECURRING/NONRECURRING (FlexFile only)
☒ TECHNICAL DATA REQUIRED

10d. COST REPORT TYPE

- ☒ FLEXFILE
☐ LEGACY DD 1921 SERIES

COST AND SOFTWARE DATA REPORTING PLAN

COST AND SOFTWARE DATA REPORTING PLAN											
11. WORK BREAKDOWN STRUCTURE (WBS)			12. COST					13. TECHNICAL DATA			
a. WBS CODE	b. WBS LEVEL	c. WBS ELEMENT NAME	a. ACTUALS TO DATE (ATD)	b. LEGACY 1921-1	c. LEGACY 1921-2	d. LEGACY 1921-5	e. EAC/FAC (See item 10d)	a. QUANTITY		b. SRDR FORMATS	c. MAINT. & REPAIR PARTS
								i. QUANTITY DATA	ii. GFE QUANTITY		
1.0	1	Abrams Upgrade Advanced Multipurpose Round (AMP) Gunner's Auxiliary Sight (GAS)									
1.1	2	Advanced Multipurpose Round (AMP) Gunner's Auxiliary Sight (GAS)						X			
1.1.1	3	AMP GAS Integration, Assembly, Test, and Checkout	X				X	X			
1.1.2	3	AMP GAS Hardware	X				X	X			
1.1.3	3	AMP GAS Software Release 1...n (Specify)	X				X				
1.2	2	Platform Integration, Assembly, Test, and Checkout	X				X				
1.3	2	Systems Engineering									
1.3.1	3	Software Systems Engineering	X				X				
1.3.2	3	Integrated Logistics Support (ILS) Systems Engineering	X				X				
1.3.3	3	Cybersecurity Systems Engineering	X				X				
1.3.4	3	Core Systems Engineering	X				X				
1.3.5	3	Other Systems Engineering 1...n (Specify)	X				X				
1.4	2	Program Management									
1.4.1	3	Software Program Management	X				X				
1.4.2	3	Integrated Logistics Support (ILS) Program Management	X				X				
1.4.3	3	Cybersecurity Management	X				X				
1.4.4	3	Core Program Management	X				X				
1.4.5	3	Other Program Management 1...n (Specify)	X				X				
1.5	2	System Test and Evaluation									
1.5.1	3	Development Test and Evaluation	X				X				
1.5.2	3	Operational Test and Evaluation	X				X				
1.5.3	3	Cybersecurity Test and Evaluation	X				X				
1.5.4	3	Mock-ups/System Integration Labs (SILs)	X				X				
1.5.5	3	Test and Evaluation Support	X				X				
1.5.6	3	Test Facilities	X				X				
1.6	2	Training									
1.6.1	3	Equipment									
1.6.1.1	4	Operator Instructional Equipment	X				X				
1.6.1.2	4	Maintainer Instructional Equipment	X				X				
1.6.2	3	Services									
1.6.2.1	4	Operator Instructional Services	X				X				
1.6.2.2	4	Maintainer Instructional Services	X				X				
1.6.3	3	Facilities	X				X				
1.6.4	3	Training Software 1...n (Specify)	X				X				
1.7	2	Data									
1.7.1	3	Data Deliverables 1...n (Specify)	X				X				
1.7.2	3	Data Repository	X				X				
1.7.3	3	Data Rights 1...n (Specify)	X				X				
1.8	2	Peculiar Support Equipment									
1.8.1	3	Test and Measurement Equipment	X				X				
1.8.2	3	Support and Handling Equipment	X				X				
1.9	2	Common Support Equipment									
1.9.1	3	Test and Measurement Equipment	X				X				
1.9.2	3	Support and Handling Equipment	X				X				
1.10	2	Operational/Site Activation by Site 1...n (Specify)									
1.10.1	3	System Assembly, Installation, and Checkout on Site	X				X				
1.10.2	3	Contractor Technical Support	X				X				
1.10.3	3	Site Construction	X				X				
1.10.4	3	Site/Ship/Vehicle Conversion	X				X				
1.10.5	3	Interim Contractor Support (ICS)	X				X				
1.11	2	Contractor Logistics Support (CLS)	X				X				
1.12	2	Industrial Facilities									
1.12.1	3	Construction/Conversion/Expansion	X				X				
1.12.2	3	Equipment Acquisition or Modernization	X				X				

COST AND SOFTWARE DATA REPORTING PLAN											
11. WORK BREAKDOWN STRUCTURE (WBS)			12. COST					13. TECHNICAL DATA			
a. WBS CODE	b. WBS LEVEL	c. WBS ELEMENT NAME	a. ACTUALS TO DATE (ATD)	b. LEGACY 1921-1	c. LEGACY 1921-2	d. LEGACY 1921-5	e. EAC/FAC (See item 10d)	a. QUANTITY		b. SRDR FORMATS	c. MAINT. & REPAIR PARTS
								i. QUANTITY DATA	ii. GFE QUANTITY		
1.12.3	3	Maintenance (Industrial Facilities)	X				X				
1.13	2	Initial Spares and Repair Parts	X				X	X			
		Subtotal Cost	X				X				
		Reporting Contractor G&A	X				X				
		Reporting Contractor Undistributed Budget	X				X				
		Reporting Contractor Management Reserve	X				X				
		Reporting Contractor FCCM	X				X				
		Total Cost	X				X				
		Reporting Contractor Profit/Loss or Fee	X				X				
		Total Price	X				X				

COST AND SOFTWARE DATA REPORTING PLAN

14. CSDR SUBMISSION EVENTS

a. EVENT ID	b. DATA REPORT(S)	c. SUBMISSION EVENT NAME	d. REPORT CYCLE	e. AS OF DATE (YYYYMMDD)	f. DUE DATE (YYYYMMDD)
1	Cost and Hour Report (FlexFile), Quantity Data Report	Contract Award	Initial	20210730	20210930
2	Technical Data Report	Contract Award	Initial	20210730	20210930
3	Cost and Hour Report (FlexFile), Quantity Data Report	Year 1 Reports	Interim	20220730	20220930
4	Technical Data Report	Year 1 Reports	Interim	20220730	20220930
5	Cost and Hour Report (FlexFile), Quantity Data Report	Year 2 Reports	Interim	20230730	20230930
6	Technical Data Report	Year 2 Reports	Interim	20230730	20230930
7	Cost and Hour Report (FlexFile), Quantity Data Report	Year 3 Reports	Interim	20240730	20240930
8	Technical Data Report	Year 3 Reports	Interim	20240730	20240930
9	Cost and Hour Report (FlexFile), Quantity Data Report	Year 4 Reports	Interim	20250730	20250930
10	Technical Data Report	Year 4 Reports	Interim	20250730	20250930
11	Cost and Hour Report (FlexFile), Quantity Data Report	Contract Completion	Final	20260730	20260930
12	Technical Data Report	Contract Completion	Final	20260730	20260930

COST AND SOFTWARE DATA REPORTING PLAN	
15. REMARKS	
<p>a. CSDR Planning Approach & Preparation Instructions</p> <p>1. In addition to the direction provided in the associated CSDR Data Item Descriptions (DIDs) and the CSDR Manual (DoDM 5000.04), the following instructions, requirements, and considerations found on this page/worksheet shall be utilized when collecting data and preparing CSDR submissions.</p> <p>2. This CSDR Contract plan is intended to capture costs associated with the contract number(s) listed in block 9.b. The contractor shall capture and report any and all costs incurred in order to perform the scopes of work on the Contract irrespective of contract type (e.g., firm-fixed price, cost-plus fixed fee) or funding source (i.e., via contract, via contractor internal research & development funds).</p> <p>3. Costs reported against this CSDR Plan shall be cumulative in nature (i.e., each submission shall report any and all costs incurred on and prior to the submission's "AS OF DATE" (block 14.e)).</p> <p>4. Other than the Resource Distribution Table, submission events associated with this CSDR Plan are classified as either "Initial", "Interim", or "Final" submissions as identified in block 14.d of this CSDR Plan.</p> <p>i. Submission events marked "Initial" shall report the Contractor's total anticipated contract cost and resulting price using the maximum allowable contractor quantities, hours, or options (as applicable). For sealed bid contracts (i.e., contracts awarded under FAR Part 14) the reported FAC/EAC shall equal the value of the Contractor's sealed bid (using the maximum allowable contractor quantities, hours, or options (as applicable)). For negotiated contracts (i.e., contracts award under FAR Part 15) the reported FAC/EAC shall be equal in overall value to the Contractor's best and final offer (and consistent in distribution with any supporting cost and pricing data (e.g., basis of estimates, engineering build-ups) (using the maximum allowable contractor quantities, hours, or options (as applicable)). For all other contracts, the reported FAC/EAC shall be equal in overall value to the Contractor's final proposal and consistent in distribution with any supporting data provided to substantiate the contract's value, reasonableness, and/or realism (e.g., basis of estimates, engineering build-ups) (using the maximum allowable contractor quantities, hours, or options (as applicable)). No ATD costs are anticipated to be reported on an "Initial" submission except for any certified precontract costs incurred prior to or on the date of contract award.</p> <p>ii. "Interim" report submissions are any report that is not either an "Initial" or "Final" report. Reported ATD, EAC/FAC, and quantities on "Interim" submissions shall be prepared reflecting only the value of work, quantities, hours, or options (as applicable) awarded on the report's "As Of Date" (do not include costs for anticipated but not awarded scopes of work, quantities, hours, or options).</p> <p>iii. Reported ATD, EAC/FAC, and quantities on "Final" submissions shall be prepared reflecting the value of work, quantities, hours, and options (as applicable) anticipated to be awarded on a contract and meet the conditions listed in block 15.c.i.4.</p> <p>5. Regarding the WBS Structure (block 11): This CSDR Plan utilizes MIL-STD-881D as the baseline for its WBS which has been extended to provide additional insight into system(s) or subsystem(s) which the Government believes to be high-risk or high-technical-interest in accordance with DoD Manual 5000.04.</p> <p>i. WBS Element Names (block 11.c) Ending with "1...n (Contractor Shall Specify)": The contractor shall extend and specify (i.e., include additional WBS elements determined by the contractor) in order to provide additional insight into the contractor's technical approach or design. The additional WBS elements shall be developed in accordance with the WBS guidelines included in MIL-STD-881D and DoD Manual 5000.04.</p> <p>ii. The contractor may extend any WBS element to allow the contractor to provide additional insight into its technical solution. Any and all extensions or tailoring of the WBS shall be in accordance with guidelines included in MIL-STD-881D and DoD Manual 5000.04.</p> <p>iii. If changes to the contract scope, hours, or options (as applicable) necessitate the need to revise or add additional WBS elements to remain in compliance with MIL-STD-881D and DoD Manual 5000.04, any associated contract cost/price changes related to the updated CSDR Plan or submission of revised CSDR deliverables, shall be included within the contract modification that awards the changed scope of work, hours, or options (as applicable).</p> <p>b. Resource Distribution Table</p> <p>1. Submissions of the Resource Distribution Table (RDT) are required under the following conditions:</p> <p>i. An RDT shall be delivered seven calendar days before the "Post-Award Cost and Software Data Reporting Conference". Prepare this submission of the RDT at FAC/EAC value and utilizing the instructions at Block 15.a.4.i. This copy of the RDT will be used during the "Post-Award Cost and Software Data Reporting Conference" in order to finalize which subcontractors will be required to provide CSDR reporting via electronic submission of deliverables directly to the Defense Cost and Resource Center (DCARC) and which subcontractors may qualify for a CSDR direct reporting subcontractor waiver.</p> <p>ii. An RDT shall be delivered within thirty calendar days of the contractor identifying that a subcontractor who, at the time of initial subcontractor award, was not anticipated to qualify for direct subcontractor CSDR reporting via electronic submission of deliverables directly to the DCARC but is subsequently anticipated to meet the CSDR direct reporting subcontractor threshold value due to changes to scopes of work, end-item design, subcontractor/supplier, or subcontract price changes since initial contract award (unless the newly identified subcontractor has already been issued a subcontractor reporting waiver associated with this contract).</p>	

c. Submission Dates

1. All CSDR deliverable "AS OF DATE[S]" and "DUE DATE[S]" listed in blocks 14.e and 14.f are identified for planning purposes only. Submission dates are subject to change and are determined in accordance with the event drivers as identified below:

i. All "DUE DATE" requirements are equal to the "AS OF DATE" plus 60 calendar days. If the calculated "Due Date" does not fall on a regular business day, the "Due Date" will be the next regular business day on the contractor's accounting calendar.

ii. Initial Submission: Submission events marked as an "Initial" submission in block 14.d. shall have an "AS OF DATE" as of the date of contract award.

iii. Interim Submission(s): Submission events marked as an "Interim" submission in block 14.d shall have an "AS OF DATE" based on the submission event name in block 14.c. For example, if the submission event name was "Contract Award Plus 24 Months" then the submission's "AS OF DATE" is the contract award date plus 24 calendar months. If the submission event name was "Complete Delivery of First Article Test Assets" then the submission's "AS OF DATE" would be the date the final First Article Test Asset was delivered.

iv. Final Submission(s): Submission events marked as "Final" submission in block 14.d shall have an "AS OF DATE" when the following conditions have been met:

1. Condition 1: All end items anticipated to be procured on the contract have been delivered and accepted by the government (e.g., as evidenced by a completed DD Form 250) or higher tier contractor in the case of a subcontractor.

2. Condition 2: 95% or more of all ATD total costs have been incurred relative to all costs the reporting entity expects to incur for each and every Order/Lot (defined in Data Group B, Item 4 of the approved FlexFile DID).

d. Cost and Hour Report (FlexFile)

1. The contractor shall utilize the following mappings from its accounting system when preparing and submitting FlexFile Actual Cost-Hour Data:

i. {To be determined during the Post-Award CSDR Conference based on contractor's accounting system}

ii. {To be determined during the Post-Award CSDR Conference based on contractor's accounting system}

iii. {To be determined during the Post-Award CSDR Conference based on contractor's accounting system}

...

n. {To be determined during the Post-Award CSDR Conference based on contractor's accounting system}

2. The contractor shall utilize and include the following mappings from its accounting system to the Actual Cost-Hour Data tags:

i. {To be determined during the Post-Award CSDR Conference based on contractor's accounting system} = Tag1

ii. {To be determined during the Post-Award CSDR Conference based on contractor's accounting system} = Tag2

iii. {To be determined during the Post-Award CSDR Conference based on contractor's accounting system} = Tag3

...

xxv. {To be determined during the Post-Award CSDR Conference based on contractor's accounting system} = Tag25

3. Order Lot Scope: Block 16 of this CSDR Plan is meant to capture the discrete Delivery Orders/Task Orders (as applicable) exercised on the contract. If a Delivery Order/Task Order (as applicable) is exercised on the contract but is not listed in block 16, the contractor shall submit the dollars and hours in the Cost and Hour Report (FlexFile) and the quantity information in the Quantity Report tagged using the name of the Delivery Order/Task Order (as applicable) utilized on the contract. The CSDR Plan will be updated to include the appropriate Delivery Order/Task Order (as applicable) name in block 16, after report submission, if required.

4. End Item Scope: Block 17 of this CSDR Plan is meant to capture the discrete hardware end items that are DD-250'ed, ordered, procured, or exercised (as applicable) on the contract. If an End Item is DD-250'ed, ordered, procured, or exercised (as applicable) on the contract but is not listed in block 17, the contractor shall submit the dollars and hours in the Cost and Hour Report (FlexFile) and the quantity information in the Quantity Report tagged using the name of the End Item utilized on the contract. The CSDR Plan will be updated to include the appropriate End Item name in block 17, after report submission, if required.

i. End Item ID 1: "Advanced Multipurpose Round (AMP) Gunner's Auxiliary Sight (GAS)" shall be reported against WBS 1.1 (Advanced Multipurpose Round (AMP) Gunner's Auxiliary Sight (GAS)) with associated costs and hours attributed to the lowest level children WBS elements found beneath it.

5. The contractor shall provide unit reporting for any given Order/Lot and End Item name as outlined in block 18 of this CSDR Plan. If Unit Reporting is selected in block 18.c (Unit Reporting), it is expected that all touch labor costs and hours that are associated with the discrete units or sublots be tagged as Touch Manufacturing or Touch Maintenance as defined in DI-FNCL-82162, Data Group E, Item 7.

6. The contractor shall provide a description of the type and timing of all impacts to program schedule, incurred actual costs, and forecasted at complete costs, in process quantities, and delivered quantities which are directly attributable to the COVID-19 pandemic: provide general impacts within the Summary Remark; provide impacts to specific WBS Elements or Functional Elements within the WBS Element Definitions and Remarks by DD FORM 2794 WBS Element. If applicable, the contractor shall provide an explanation of any new charge codes, work packages, control accounts, pricing categories, or other methods explicitly utilized to capture impacts of COVID-19. Note any relevant information that could be used in the interpretation of the data. If applicable, the contractor shall utilize a "Tag" or the "Additional Data Field" referenced in Section B of the FlexFile DID (DI-FNCL-82162) to identify COVID-19 related data.

e. Period Of Performance & Additional Scope Of Work

1. If the Contract period of performance is extended by more than six months, or if the scope of work is modified to include work not otherwise covered by the CSDR Plan, the government may modify the CSDR Plan to require additional submission events and add additional WBS elements in order to ensure the accurate and complete collection of cost data associated with the modified contract. Depending on the scope and complexity of the contract modification, the contractor may be required to host or attend an additional Post-Award Cost and Software Data Reporting Conference to review the CSDR Plan changes and the contractor's plan to collect and report costs associated with the additional scope of work.

f. Cost Accounting Standards (CAS) Disclosure Statement Differences

1. The contractor shall follow the accounting procedures specified in its latest approved CAS Disclosure Statement and with any clauses or requirements included in the contract. As part of the Post-Award Cost and Software Data Reporting Conference, the contractor shall identify any aspect(s) of its latest approved CAS Disclosure Statement which preclude or inhibit compliance with this CSDR Plan and DoD 5000.04 (CSDR Manual). The contractor shall identify any deviations from its CAS disclosure statement it intends to utilize to prepare CSDR submissions.

g. Nonrecurring/Recurring Segregation

1. The contractor shall utilize the specific definitions and requirements in the CSDR Manual (DoDM 5000.04) and the definitions in the DID for the Cost and Hour Report (FlexFile) report (DI-FNCL-82162) to segregate Recurring and Nonrecurring costs discretely and not as an aggregate.

h. COVID-19 Reporting

1. The contractor shall provide a description of the type and timing of all impacts to program schedule, incurred actual costs, forecasted at complete costs, in process quantities, and delivered quantities, which are directly attributable to the COVID-19 pandemic.

Per the DIDs, note any relevant information that could be used in the interpretation of the data. Provide general or, if available, quantifiable contract impacts within the Summary Remarks. Provide impacts to specific WBS Elements or Functional Elements within the Remarks by DD FORM 2794 WBS Element. Provide impacts to the business unit within the Remarks of each 1921-3 submission. Organize impacts under a heading in the remarks that refers to "COVID-19 impacts", or similar language, that segments this information from the rest of the remarks.

If applicable, the contractor shall provide an explanation of any new charge codes, work packages, control accounts, pricing categories, or other methods explicitly utilized to capture impacts of COVID-19.

If there are no impacts to report, then report there are no impacts in the Summary Remarks of each FlexFile and the Remarks of each 1921-3 submission.

2. Additional Data Fields #1-#12 (FlexFile)



i. If applicable, the contractor shall utilize a "Tag" or the "Additional Data Field" referenced in Section B of the FlexFile DID (DI-FNCL-82162) to identify COVID-19 related data.

COST AND SOFTWARE DATA REPORTING PLAN			
INTRA-CONTRACT SCOPE REPORTING DEFINITION			
16. ORDERS/LOTS			
a. ID	b. NAME	c. PHASE/MILESTONE	
1	DO 001	C-FRP	
2	DO 002	C-FRP	
3	DO 003	C-FRP	
4	DO 004	C-FRP	
5	DO 005	C-FRP	
17. END ITEMS			
a. ID	b. NAME		
1	Advanced Multipurpose Round (AMP) Gunner's Auxiliary Sight (GAS)		
18. OPTIONAL REQUIREMENTS			
a. ORDER/LOT ID	b. END ITEM ID	c. UNIT REPORTING (X if applicable)	d. SEQUENCING (X if applicable)
1	1	X	X
2	1	X	X
3	1	X	X
4	1	X	X
5	1	X	X

COST AND SOFTWARE DATA REPORTING PLAN - TECHNICAL PARAMETER REQUIREMENTS							
26. WBS ELEMENT CODE	27. WBS ELEMENT NAME	28. ITEM TYPE	29. TECHNICAL PARAMETER				
			a. PARAMETER NAME	b. UNIT OF MEASURE	c. UNIT OF MEASURE QUALIFIER	d. REPEATABLE	e. REMARKS
1.1	Gunner's Auxiliary Sight (GAS)		weight	pounds	per system		
1.1	Gunner's Auxiliary Sight (GAS)		length	inches	per system		
1.1	Gunner's Auxiliary Sight (GAS)		width	inches	per system		
1.1	Gunner's Auxiliary Sight (GAS)		height	inches	per system		

DRAFT DD FORM 2794 (PAGE 8), TECHNICAL PARAMETER REQUIREMENTS, JANUARY 2019

DRAFT DD FORM 2794, JANUARY 2019

Name	Role	Decision	Date	Signature
Rick Burke	CA Deputy Director	Approved	12/15/2020 8:39:44 AM	
Kelly Hazel	DCARC Director	Approved	12/9/2020 10:21:27 AM	
Daniel Germony	CAPE Analyst	Approved	11/25/2020 6:19:14 AM	Electronically Signed